Exhibit C.6 - Children's Caseload History and Projections

							Histo	rical Montl	nly Caseloa	i									
									FY 2005-06	i		FY 2006-07	,		FY 20	007-08			
	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05		Expansion to 200%	Total	m 157 1	Expansion to 200%	Total	The state of	Expansion to 200%	Expansion to 205%	Total		
A M 41-1								Traditional	FPL	Children	Traditional	FPL	Children	Traditional	FPL	FPL	Children		
Average Monthly Caseload	12.825	22,935	28,321	37,042	44,600	41,786	35,800	40,596	1,349	41,945	44,060	2,987	47,047	54,008	3,458	330	57,795		
Annual Growth	12,023	78.83%	23,48%	30.79%	20.40%	-6.31%	-14.33%	13.40%	1,547	17.16%	8,53%	121.42%	12.16%	22.58%	15.77%	330	22.85%		
Annual Growth		70.03 /0	23.40 /0	30.7770	20.40 /0	-0.51 /0	-14.33 /0	13.40 /0		17.10 /0	0.5570	121.72/0	12.10 /0	22.50 /0	15.77 /0		22.03 /0		
				Historica	l Monthly (heolose'								Projec	tions				
	FY 2008-09				al Monthly Caseload FY 2009-10					FY 2010-11					tions				
																	FY 2011-12		T
		Expansion	Expansion	Total		Expansion	Expansion	Expansion	T-4-1		Expansion	Expansion	Expansion			Expansion	F	Expansion	T-4-1
	Traditional	to 200% FPL	to 205% FPL	Children	Traditional	to 200% FPL	to 205% FPL	to 250% FPL	Total Children	Traditional	to 200% FPL	to 205% FPL	to 250% FPL	Total Children	Tuo dition ol	to 200% FPL	Expansion to 205% FPL	to 250% FPL	Total Children
July	55.089	3,347	1,308	59.744	59,909	3,908	1,532	0	65,349	61,963	4,222	1,404	1.926	69,515	66,576	4,538	1.611	11.998	84,723
August	53,882	3,347	1,303	58,556	60,932	3,986	1,613	0	66,531	61.829	4,222	1,404	2,823	70,289	66,927	4,562	1,627	12,203	85,319
September	54,260	3,391	1,368	59,019	61,610	3,984	1,645	0	67,239	62,220	4,240	1,444	3,720	71,624	67,290	4,587	1,643	12,408	85,928
October	54,411	3,566	1,494	59,471	62,421	4,094	1,719	0	68,234	62,759	4,277	1,462	4,617	73,115	67,603	4,608	1,657	12,613	86,481
November	53,940	3,580	1,484	59,004	63,164	4,148	1,699	0	69,011	63,285	4,313	1,480	5,514	74,592	67,757	4,618	1,672	12,818	86,865
December	57,334	3,749	1,695	62,778	63,729	4,233	1,678	0	69,640	63,753	4,345	1,499	6,411	76,008	67,996	4,634	1,687	13,023	87,340
January	57,411	3,806	1,705	62,922	64,157	4,221	1,808	0	70,186	64,367	4,387	1,516	7,308	77,578	68,262	4,652	1,700	13,228	87,842
February	57,522	3,631	1,519	62,672	63,827	4,258	1,802	0	69,887	64,823	4,418	1,533	8,205	78,979	68.272	4,653	1,713	13,433	88,071
March	58,626	3,538	1,397	63,561	64,101	4,305	1,806	0	70,212	65,201	4,444	1,550	9,102	80,297	68,678	4,681	1,726	13,638	88,723
April	57,949	3,688	1,402	63,039	63,748	4,237	1,678	0	69,663	65,665	4,476	1,565	9,999	81,705	68,866	4,694	1,738	13,843	89,141
May	58,430	3,863	1,322	63,615	63,147	4,207	1,417	600	69,371	65,977	4,497	1,580	10,896	82,950	68,992	4,703	1,750	14,048	89,493
June	59,307	3,954	1,337	64,598	62,684	4,271	1,385	1,029	69,369	66,330	4,521	1,595	11,793	84,239	69,196	4,717	1,762	14,253	89,928
Average Monthly	-																		
Caseload	56,513	3,624	1,445	61,582	62,786	4.154	1,649	136	68,725	64,014	4,363	1,504	6,860	76,741	68,035	4,637	1,691	13,125	87,488
Annual Growth	4.64%	4.80%	337.88%	6.55%	11.10%	14.62%	14.12%	- 130	11.60%	1.96%	5.03%	-8.79%		11.66%	6.28%	6.28%	12.43%	91.33%	
Adjustments ¹															(972)	0	0	0	(972
Final Caseload															(9/2)			0	(9/2
with Adjustments															67,063	4,637	1,691	13,125	86.516
Annual Growth															4,76%	6.28%	12.43%	91.33%	
Adjustment for HB	00 1202 is as	ldad to the tu	aditional abile	luon monulot	ion hooinnino	in EV 2011	12 for 12 m	anth avanant	and aliability	, booinning is	Eohanson: 20	11 500 000	mating for dat	oile	4.7070	0.20 /0	12.43/0	71.03/0	120,747

Exhibit C.6 - Children's Caseload History and Projections

								FY 2010	-11 Projection								
	Prior Month Traditional Caseload	Traditional Base Growth ¹	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion to 200% FPL Caseload	Expansion to 200% FPL Base Growth ²	Expansion to 200% FPL Monthly Change	Expansion to 200% FPL Children Projection	Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ³	Expansion to 205% FPL Monthly Change	Expansion to 205% FPL Children Projection	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	Expansion to 250% FPL Children Projection	FY 2010-11 Total Children's Caseload (Pre- adjustments)
July	62,684	-1.2%	(721)	61,963	4,271	-1.2%	(49)	4,222	1,385	1.4%	19	1,404	1,029	87.2%	897	1,926	69,515
August	61,963	-0.2%	(134)	61,829	4,222	-0.2%	(9)	4,213	1,404	1.4%	20	1,424	1,926	46.6%	897	2,823	70,289
September	61,829	0.6%	391	62,220	4,213	0.6%	27	4,240	1,424	1.4%	20	1,444	2,823	31.8%	897	3,720	71,624
October	62,220	0.9%	539	62,759	4,240	0.9%	37	4,277	1,444	1.3%	18	1,462	3,720	24.1%	897	4,617	73,115
November	62,759	0.8%	526	63,285	4,277	0.8%	36	4,313	1,462	1.3%	18	1,480	4,617	19.4%	897	5,514	74,592
December	63,285	0.7%	468	63,753	4,313	0.7%	32	4,345	1,480	1.3%	19	1,499	5,514	16.3%	897	6,411	76,008
January	63,753	1.0%	614	64,367	4,345	1.0%	42	4,387	1,499	1.1%	17	1,516	6,411	14.0%	897	7,308	77,578
February	64,367	0.7%	456	64,823	4,387	0.7%	31	4,418	1,516	1.1%	17	1,533	7,308	12.3%	897	8,205	78,979
March	64,823	0.6%	378	65,201	4,418	0.6%	26	4,444	1,533	1.1%	17	1,550	8,205	10.9%	897	9,102	80,297
April	65,201	0.7%	464	65,665	4,444	0.7%	32	4,476	1,550	1.0%	15	1,565	9,102	9.9%	897	9,999	81,705
May	65,665	0.5%	312	65,977	4,476	0.5%	21	4,497	1,565	1.0%	15	1,580	9,999	9.0%	897	10,896	82,950
June	65,977	0.5%	353	66,330	4,497	0.5%	24	4,521	1,580	1.0%	15	1,595	10,896	8.2%	897	11,793	84,239
	,	0.570	333	00,550	7,777	0.570	2-7	4,321	1,500	1.070		1,070	10,070	0.270	071	11,775	04,237
Average Monthly Growth Rate		0.5%	304	64,014	4,427	0.5%	21	4,363	1,300	1.2%	18	1,504	10,050	24.1%	897	6,860 4944.1%	76,741 11.7%
				64,014	7,777			4,363 5.0%	-12 Projection			1,504	10,000			6,860	76,741
		0.5%	304	64,014	Prior Month	0.5% Expansion	21	4,363 5.0% FY 2011 Expansion to	-12 Projection Prior Month	1.2% Expansion		1,504	Prior Month	24.1% Expansion		6,860	76,741 11.7% FY 2011-12
	Prior Month Traditional Caseload	0.5% Traditional Base Growth ¹		64,014 2.0% Traditional Children Projection	Prior Month Expansion to 200% FPL Caseload	0.5% Expansion to 200% FPL Base Growth ²	21	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection	-12 Projection Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ³	18	1,504	Prior Month Expansion to 250% FPL Caseload	24.1% Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	6,860 4944.1% Expansion to 250% FPL Children Projection	76,741 11.7% FY 2011-12 Total Children's Caseload (Preadjustments)
	Prior Month Traditional Caseload 66,330	0.5% Traditional Base Growth ¹ 0.4%	Traditional Monthly Change	64,014 2.0% Traditional Children Projection 66,576	Prior Month Expansion to 200% FPL Caseload 4,521	0.5% Expansion to 200% FPL Base Growth ² 0.4%	Expansion to 200% FPL Monthly Change	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection 4,538	Prior Month Expansion to 205% FPL Caseload 1,595	Expansion to 205% FPL Base Growth ³	Expansion to 205% FPL Monthly Change	1,504 -8.8% Expansion to 205% FPL Children Projection 1,611	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change 205	6,860 4944.1% Expansion to 250% FPL Children Projection 11,998	76,741 11.7% FY 2011-12 Total Children's Caseload (Pre- adjustments) 84,723
Growth Rate	Prior Month Traditional Caseload 66,330 66,576	Traditional Base Growth 1 0.4%	Traditional Monthly Change 246 351	64,014 2.0% Traditional Children Projection 66,576 66,927	Prior Month Expansion to 200% FPL Caseload 4,521 4,538	Expansion to 200% FPL Base Growth ² 0.4% 0.5%	Expansion to 200% FPL Monthly Change 17	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection 4,538 4,562	Prior Month Expansion to 205% FPL Caseload 1,595	Expansion to 205% FPL Base Growth ³ 1.0%	Expansion to 205% FPL Monthly Change	1,504 -8.8% Expansion to 205% FPL Children Projection 1,611 1,627	Prior Month Expansion to 250% FPL Caseload 11,793 11,998	24.1% Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	6,860 4944.1% Expansion to 250% FPL Children Projection	76,741 11.7% FY 2011-12 Total Children's Caseload (Pre- adjustments)
Growth Rate	Prior Month Traditional Caseload 66,330	0.5% Traditional Base Growth ¹ 0.4%	Traditional Monthly Change	64,014 2.0% Traditional Children Projection 66,576	Prior Month Expansion to 200% FPL Caseload 4,521	0.5% Expansion to 200% FPL Base Growth 2 0.4% 0.5% 0.5%	Expansion to 200% FPL Monthly Change	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection 4,538	Prior Month Expansion to 205% FPL Caseload 1,595	Expansion to 205% FPL Base Growth ³	Expansion to 205% FPL Monthly Change	1,504 -8.8% Expansion to 205% FPL Children Projection 1,611	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change 205	6,860 4944.1% Expansion to 250% FPL Children Projection 11,998	76,741 11.7% FY 2011-12 Total Children's Caseload (Pre- adjustments) 84,723
Growth Rate July August	Prior Month Traditional Caseload 66,330 66,576 66,927 67,290	Traditional Base Growth 1 0.4%	Traditional Monthly Change 246 351 363 313	64,014 2.0% Traditional Children Projection 66,576 66,927 67,290 67,603	Prior Month Expansion to 200% FPL Caseload 4,521 4,538	Expansion to 200% FPL Base Growth ² 0.4% 0.5%	Expansion to 200% FPL Monthly Change 17	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection 4,538 4,562 4,587 4,608	Prior Month Expansion to 205% FPL Caseload 1,595 1,611 1,627 1,643	Expansion to 205% FPL Base Growth ³ 1.0%	Expansion to 205% FPL Monthly Change 16 16 16 14	1,504 -8.8% Expansion to 205% FPL Children Projection 1,611 1,627 1,643	Prior Month Expansion to 250% FPL Caseload 11,793 11,998	24.1% Expansion to 250% FPL Base Growth 3 1.7% 1.7% 1.7%	Expansion to 250% FPL Monthly Change 205 205	6,860 4944.1% Expansion to 250% FPL Children Projection 11,998 12,203	76,741 11.7% FY 2011-12 Total Children's Caseload (Pre- adjustments) 84,723 85,319
Growth Rate July August September	Prior Month Traditional Caseload 66,330 66,576 66,927	0.5% Traditional Base Growth 1 0.4% 0.5% 0.5%	Traditional Monthly Change 246 351 363	64,014 2.0% Traditional Children Projection 66,576 66,927 67,290	Prior Month Expansion to 200% FPL Caseload 4,521 4,538 4,562	0.5% Expansion to 200% FPL Base Growth 2 0.4% 0.5% 0.5%	Expansion to 200% FPL Monthly Change 17 24 25	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection 4,538 4,562 4,587	Prior Month Expansion to 205% FPL Caseload 1,595 1,611 1,627	Expansion to 205% FPL Base Growth ³ 1.0% 1.0%	Expansion to 205% FPL Monthly Change 16 16 16	1,504 -8.8% Expansion to 205% FPL Children Projection 1,611 1,627 1,643	Prior Month Expansion to 250% FPL Caseload 11,793 11,998 12,203	24.1% Expansion to 250% FPL Base Growth ³ 1.7% 1.7%	Expansion to 250% FPL Monthly Change 205 205 205	6,860 4944.1% Expansion to 250% FPL Children Projection 11,998 12,203 12,408	76,741 11.7% FY 2011-12 Total Children's Caseload (Pre- adjustments) 84,723 85,319 85,928
July August September October	Prior Month Traditional Caseload 66,330 66,576 66,927 67,290	0.5% Traditional Base Growth 1 0.4% 0.5% 0.5%	Traditional Monthly Change 246 351 363 313	64,014 2.0% Traditional Children Projection 66,576 66,927 67,290 67,603	Prior Month Expansion to 200% FPL Caseload 4,521 4,538 4,562 4,587	0.5% Expansion to 200% FPL Base Growth 2 0.4% 0.5% 0.5%	Expansion to 200% FPL Monthly Change 17 24 25 21	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection 4,538 4,562 4,587 4,608	Prior Month Expansion to 205% FPL Caseload 1,595 1,611 1,627 1,643	Expansion to 205% FPL Base Growth ³ 1.0% 1.0% 0.9%	Expansion to 205% FPL Monthly Change 16 16 16 14	1,504 -8.8% Expansion to 205% FPL Children Projection 1,611 1,627 1,643	Prior Month Expansion to 250% FPL Caseload 11,793 11,998 12,203 12,408	24.1% Expansion to 250% FPL Base Growth 3 1.7% 1.7% 1.7%	Expansion to 250% FPL Monthly Change 205 205 205 205 205	6,860 4944.1% Expansion to 250% FPL Children Projection 11,998 12,203 12,408 12,613	76,741 11.7% FY 2011-12 Total Children's Caseload (Pre- adjustments) 84,723 85,319 85,928 86,481
July August September October November	Prior Month Traditional Caseload 66,330 66,576 66,927 67,290 67,603	0.5% Traditional Base Growth 1 0.4% 0.5% 0.5% 0.5% 0.2%	Traditional Monthly Change 246 351 363 313 154	64,014 2.0% Traditional Children Projection 66,576 66,927 67,290 67,603 67,757	Prior Month Expansion to 200% FPL Caseload 4,521 4,538 4,562 4,587 4,608	0.5% Expansion to 200% FPL Base Growth 2 0.4% 0.5% 0.5% 0.5% 0.2%	Expansion to 200% FPL Monthly Change 17 24 25 21 10	4,363 5.0% FY 2011 Expansion to 200% FPL Children Projection 4,538 4,562 4,587 4,608 4,618	Prior Month Expansion to 205% FPL Caseload 1,595 1,611 1,627 1,643 1,657	Expansion to 205% FPL Base Growth ³ 1.0% 1.0% 0.9%	Expansion to 205% FPL Monthly Change 16 16 14 15	1,504 -8.8% Expansion to 205% FPL Children Projection 1,611 1,627 1,643 1,657	Prior Month Expansion to 250% FPL Caseload 11,793 11,998 12,203 12,408 12,613	24.1% Expansion to 250% FPL Base Growth ³ 1.7% 1.7% 1.7% 1.6%	Expansion to 250% FPL Monthly Change 205 205 205 205 205 205 205	6,860 4944.1% Expansion to 250% FPL Children Projection 11,998 12,203 12,408 12,613 12,818	76,741 11.7% FY 2011-12 Total Children's Caseload (Pre- adjustments) 84,723 85,319 85,928 86,481 86,865

4,681

4,694

4,703

4,717

4,637

1,713

1,726

1,738

1,750

0.8%

0.7%

0.7%

13

12

12

12

1,726

1,738

1,750

1,762

1,691

13,433

13,638

13,843

14,048

1.5%

1.5%

1.5%

1.5%

1.6%

205

205

205

205

13,638

13,843

14,048

14,253

13,125

88,723

89,141

89,493

89,928

87,488

March

April

May

June

Average Monthly

Growth Rate

68,272

68,678

68,866

68,992

0.6%

0.3%

0.2%

0.3%

0.4%

406

188

126

204

239

68,678

68,866

68,992

69,196

68,035

4,653

4,681

4,694

4,703

0.6%

0.3%

0.2%

28

13

9

14

16

¹ The FY 2010-11 traditional children's caseload is forecasted to increase by an average of 0.7% per month. This forecast is based on statistical analysis of caseload data since FY 2002-03. The FY 2011-12 caseload growth is forecasted to decline an average of 0.5% per month.

² The Expansion to 200% FPL Children caseload forecasts for both FY 2010-11 and FY 2011-12 mirror those for traditional children. Thus, the expansion children's caseload is forecasted to increase by an average of 0.7% per month in FY 2010-11 and 0.5% in FY 2011-12.

The Expansion to 205% FPL Children caseload is forecasted to increase by an average of 1.2% per month. This forecast is based on experience from August 2008 to April 2010. The FY 2011-12 forecast assumes that monthly growth would decrease to an average of 0.8% per month due to improving economic conditions.

⁴ The Expansion to 250% FPL Children caseload is forecasted to increase by an average of 24.1% per month in FY 2010-11, with the strong growth due to the expansion being in place for less than one year. Growth is anticipated to decrease to an average of 1.6% per month in FY 2011-12 with improving economic conditions.